

2025-2026 HSA Fundraising Goal Tracking

Major Fundraisers					
	Goal	Actual	Over/(Under)	Date of Event	Notes
Golf	\$ 25,000.00	\$ -	\$ (25,000.00)	6/5/26	
Auction	35,000.00	57,970.65	22,970.65	11/15/2025	Fundraiser has been completed. Balance represents total profit.
Carnival	30,000.00	0.00	(30,000.00)	4/28/26-5/2/26	
Raise Right and Gift Cards	3,500.00	2,515.53	(984.47)	25-26 School Year	
Spiritwear	3,000.00		(3,000.00)	25-26 School Year	
Other Fundraisers					
Buy Out		\$ 450.00		25-26 School Year	
CherryDale		12,266.50		9/4/25 - 9/19/25	Fundraiser has been completed. Balance represents total profit.
Pies & Cookies		6,745.80		10/20 - 11/4	Fundraiser has been completed. Balance represents total profit.
Wreath Sale		5,241.65		November 2025	Fundraiser has been completed. Balance represents total profit.
HDGS Night Out					
G's Burgers		250.00			
Lebnani Mediterranean Kitchen		200.00			
Nonna Lucia's Restuarant		400.00			
Senor Panchos		325.00			
Marios		268.00			
<b>Other HSA Total:</b>	<b>80,000.00</b>	<b>26,146.95</b>	<b>(53,853.05)</b>		
<b>Totals:</b>	<b>176,500.00</b>	<b>86,633.13</b>	<b>(86,866.87)</b>		
Activities					
Ice Cream Social		\$ 590.00			Activity is completed. Balance represents total profit
Fall Festival		\$ 426.58			Activity is completed. Balance represents total profit
Kids Night Out		\$ (9.78)			Activity is completed. Balance represents total profit
Breakfast with Santa		\$ 2,745.30			Activity is completed. Balance represents total profit
Kids so Shopping		\$ 1,181.02			Activity is completed. Balance represents total profit
<b>Total:</b>		<b>\$ 4,933.12</b>			
Sports					
Cross country		\$ 423.80			
Basketball		\$ 4,100.00			
<b>Total:</b>		<b>\$ 3,789.80</b>			
<b>Grand Totals:</b>	<b>176,500.00</b>	<b>95,356.05</b>	<b>(81,143.95)</b>		